



**JOYA GOGOI COLLEGE**

**জয়া গগৈ মহাবিদ্যালয়**

**Affiliated to Dibrugarh University**



**Supporting Documents for**

**NAAC Self-Study Report (SSR)**

**(3<sup>rd</sup> Cycle)**

**Period: 2018-2023**

**Criterion 4**

**Key Indicator: 4.1**

**INFRASTRUCTURE AND  
LEARNING RESOURCES**

**PHYSICAL FACILITIES**

**Metric Number:  
4.1.2**

Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

**Prepared and submitted by  
Joya Gogoi College, Khumtai**





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Metric Number:	Heading
4.1.2	BUDGET ALLOCATION AND EXPENDITURE
<b>BUDGET ALLOCATED FOR LAST FIVE YEARS</b>	

  
Principal  
Joya Gogoi College  
Khumtai, Golaghat



  
Co-ordinator, IQAC  
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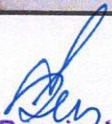
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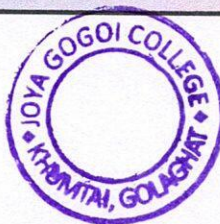
**Budget Allocated for Infrastructure Augmentation (for the last five years) (in Lakh)**


Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Budget Allocated (INR in Lakh)	51.74	63.96	7.46	1.61	2.89
Expenditure for Infrastructure Augmentation (INR in Lakh)	51.24	63.46	6.96	1.11	2.39



  
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